| FY 2007 Authorized Amounts to Report                          | (a)                    |
|---|------------------------|
| General Fund and School Funds                                 | FY 2007                |
|   | Initial                |
|   | Appropriation          |
| Appropriations  | • • •                  |
| Administrative Services                                       |                        |
| Administrative Services                                       | \$15,849,10            |
| Capitol Preservation Board                                    | 2,571,9                |
| Career Service Review Board                                   | 217,8                  |
| Human Resource Management                                     | 3,187,3                |
| Commerce and Revenue  |                        |
| Alcoholic Beverage Control                                    | 1,631,20               |
| Commerce  | 70,0                   |
| Insurance   | 5,311,60               |
| Labor Commission  | 5,916,7                |
| Public Service Commission Tax Commission                      | 40 140 5               |
|   | 49,149,50              |
| Workforce Services Health Insurance Pool                      | 70,592,50<br>11,000,00 |
| Corrections (Adult and Juvenile)                              | 11,000,0               |
| Adult Corrections   | 219,128,0              |
| Board of Pardons and Parole                                   | 3,138,30               |
| Juvenile Justice Services                                     | 81,206,80              |
| Courts  | 104,556,90             |
| Community and Culture   | 101,550,5              |
| Community and Culture   | 24,473,6               |
| USTAR   | 19,250,0               |
| Elected Officials   | , ,                    |
| Attorney General  | 23,775,7               |
| Auditor   | 3,252,60               |
| Governor  | 26,781,60              |
| Treasurer   | 936,8                  |
| Environmental Quality   | 11,406,0               |
| Health  | 357,978,30             |
| Higher Education  |                        |
| Higher Education  | 653,242,60             |
| Utah Education Network  | 19,993,9               |
| Utah College of Applied Technology  Medical Education Council | 48,196,50              |
| Human Services  | 364,1<br>258,895,1     |
| Legislature   | 17,694,80              |
| National Guard  | 6,318,50               |
| Natural Resources   | 0,510,5                |
| Agriculture and Food  | 12,665,80              |
| Natural Resources   | 39,308,60              |
| Public Lands Policy Coordinating Office                       | 702,80                 |
| Utah State Fair Corporation                                   | 793,30                 |
| Public Education  | 2,110,829,80           |
| Public Safety   | 59,039,20              |
| Technology Services   | 9,320,9                |
| <b>Transportation</b>   | 1,728,1                |
| Subtotal Operations   | 4,280,476,20           |
| Capital Budget  |                        |
| Administrative Services                                       | 141,541,30             |
| Community and Culture/USTAR                                   | 50,000,0               |
| Higher Education  | 68,042,0               |
| Natural Resources   | 5,901,50               |
| Public Education  | 37,288,9               |
| Transportation  | 291,000,0              |
| Subtotal Capital  | 593,773,7              |
| Debt Service  |                        |
|   | 68,844,00              |

| FY 2007 Authorized Amounts to Report           | (a)                   |  |
|--|-----------------------|--|
| General Fund ONLY                              | FY 2007               |  |
|  | Initial               |  |
|  | Appropriatio          |  |
| Appropriations                                 | прргоришно            |  |
| Administrative Services                        |                       |  |
| Administrative Services                        | \$15,849,1            |  |
| Capitol Preservation Board                     | 2,571,9               |  |
| Career Service Review Board                    | 217,8                 |  |
| Human Resource Management                      | 3,187,3               |  |
| Commerce and Revenue                           |                       |  |
| Alcoholic Beverage Control                     | 1,631,2               |  |
| Commerce                                       | 70,0                  |  |
| Insurance                                      | 5,311,6               |  |
| Labor Commission                               | 5,916,7               |  |
| Public Service Commission                      |                       |  |
| Tax Commission                                 | 29,885,9              |  |
| Workforce Services                             | 70,592,5              |  |
| Health Insurance Pool                          | 11,000,0              |  |
| Corrections (Adult and Juvenile)               | 210 120 0             |  |
| Adult Corrections  Board of Pardons and Parole | 219,128,0             |  |
| Juvenile Justice Services                      | 3,138,3               |  |
| Juvenile Justice Services  Courts              | 81,206,8<br>104,556,9 |  |
| Community and Culture                          | 104,330,9             |  |
| Community and Culture                          | 24,473,6              |  |
| USTAR  | 19,250,0              |  |
| Elected Officials                              | 17,220,0              |  |
| Attorney General                               | 23,775,7              |  |
| Auditor  | 3,252,6               |  |
| Governor                                       | 26,781,6              |  |
| Treasurer                                      | 936,8                 |  |
| Environmental Quality                          | 11,406,0              |  |
| Health   | 357,978,3             |  |
| Higher Education                               |                       |  |
| Higher Education                               | 190,731,3             |  |
| Utah Education Network                         | 261,1                 |  |
| Utah College of Applied Technology             | 40,910,8              |  |
| Medical Education Council                      | 364,1                 |  |
| Human Services                                 | 258,895,1             |  |
| Legislature<br>National Guard                  | 17,694,8              |  |
| National Guard<br>Natural Resources            | 6,318,5               |  |
| Agriculture and Food                           | 12,665,8              |  |
| Natural Resources                              | 39,308,6              |  |
| Public Lands Policy Coordinating Office        | 702,8                 |  |
| Utah State Fair Corporation                    | 793,3                 |  |
| Public Education                               | 7,754,9               |  |
| Public Safety                                  | 59,039,2              |  |
| Fechnology Services                            | 9,320,9               |  |
| Fransportation                                 | 1,728,1               |  |
| Subtotal Operations                            | 1,668,607,9           |  |
| <u> </u>                                       |                       |  |
| Capital Budget Administrative Services         | 113,731,6             |  |
| Community and Culture/USTAR                    | 50,000,0              |  |
| Higher Education                               | 50,000,0              |  |
| Natural Resources                              | 5,901,5               |  |
| Transportation Transportation                  | 291,000,0             |  |
| Subtotal Capital                               | 460,633,1             |  |
| <u> </u>                                       |                       |  |
| Debt Service                                   | 51,679,7              |  |
| Debt Sci vice                                  |                       |  |

| Administrative Services Administrative Services Capitol Preservation Board Career Service Review Board Human Resource Management Commerce and Revenue Alcoholic Beverage Control Commerce Insurance Labor Commission Public Service Commission Public Service Commission Public Service Services Health Insurance Pool Corrections (Adult and Juvenile) Adult Corrections Board of Pardons and Parole Juvenile Justice Services Courts Community and Culture Community and Culture USTAR Elected Officials Attorney General Auditor Governor Treasurer Environmental Quality Health Higher Education Higher Education Higher Education Vetwork Utah College of Applied Technology Medical Education Council Human Services Agriculture and Food Natural Resources Agriculture and Food Natural Resources Public Education Utah State Fair Corporation Public Safety Technology Services Transportation Subtotal Operations Capital Budget Administrative Services 27,809,74 Community and Culture/USTAR Higher Education Astural Resources Public Education Natural Resources Community and Culture/USTAR Higher Education Natural Resources Public Education Natural Resources  | FY 2007 Authorized Amounts to Report | (a)           |
|--|--------------------------------------|---------------|
| Appropriations Administrative Services Administrative Services Administrative Services Capitol Preservation Board Career Service Review Board Human Resource Management Commerce and Revenue Alcoholic Beverage Control Commerce Insurance Labor Commission Public Service Commission Tax Commission Tax Commission Public Service Services Health Insurance Pool Corrections (Adult and Juvenile) Adult Corrections Board of Pardons and Parole Juvenile Justice Services Courts Community and Culture USTAR Elected Officials Attorney General Auditor Governor Treasurer Environmental Quality Health Higher Education Higher Education Utah Education Network Utah College of Applied Technology Medical Education Council Human Services Agriculture and Food Natural Resources Transportation Subtotal Operations 2,611,868,30 Capital Budget Administrative Services 27,809,71 Community and Culture/USTAR Higher Education Subtotal Operations 2,611,868,30 Capital Budget Administrative Services 27,809,71 Natural Resources Public Education Natural Resources Public Education Natural Resources 12,809,71 Natural Resources Public Education Natural Resources Public Education Natural Resources 12,809,71 Natural Resources Public Education Natural Resources  | School Funds ONLY                    | FY 2007       |
| Appropriations Administrative Services Capitol Preservation Board Career Service Review Board Human Resource Management Commerce and Revenue Alcoholic Beverage Control Commerce Insurance Labor Commission Public Service Commission Tax Commission Public Service Services Health Insurance Pool Corrections (Adult and Juvenile) Adult Corrections Board of Pardons and Parole Juvenile Justice Services Courts Community and Culture USTAR Elected Officials Attorney General Aduditor Governor Treasurer Environmental Quality Health Higher Education Higher Education Higher Education Network Utah Education Network Utah Education Network Utah Education Network Sariculture and Food Natural Resources Agriculture and Food Natural Resources Agriculture and Food Natural Resources Legislature National Guard Natural Resources Agriculture and Food Natural Resources Legislaty Technology Services Transportation Subtotal Operations 2,611,868,36 Capital Budget Administrative Services Community and Culture/USTAR Higher Education Subtotal Operations 2,7,88,96 Community and Culture/USTAR Higher Education Natural Resources Transportation Subtotal Operations 37,288,96 Community and Culture/USTAR Higher Education Natural Resources Public Education Natural Resources   |                                      | Initial       |
| Administrative Services Administrative Services Capitol Preservation Board Career Service Review Board Human Resource Management Commerce and Revenue Alcoholic Beverage Control Commerce Insurance Labor Commission Public Service Commission Public Service Commission Public Service Health Insurance Pool Corrections (Adult and Juvenile) Adult Corrections Board of Pardons and Parole Juvenile Justice Services Courts Community and Culture Community and Culture USTAR Elected Officials Attorney General Auditor Governor Treasurer Environmental Quality Health Higher Education Higher Education Network Utah College of Applied Technology Medical Education Council Human Services Legislature Natural Resources Agriculture and Food Natural Resources Agriculture and Food Natural Resources Public Education Utah State Fair Corporation Public Safety Technology Services Transportation Subtotal Operations 2,103,074,99 Public Education Public Safety Technology Services Transportation Subtotal Operations 2,7,88,96 Community and Culture/USTAR Higher Education Avatural Resources Public Education Natural Resources  |                                      | Appropriation |
| Administrative Services Capitol Preservation Board Career Service Review Board Human Resource Management Commerce and Revenue Alcoholic Beverage Control Commerce Insurance Labor Commission Public Service Commission Tax Commission Tax Commission Tax Commission Health Insurance Pool Corrections (Adult and Juvenile) Adult Corrections Board of Pardons and Parole Juvenile Justice Services Courts Community and Culture USTAR Elected Officials Attorney General Auditor Governor Treasurer Environmental Quality Health Higher Education Higher Education Utah Education Network Utah College of Applied Technology Medical Education Council Human Services Agriculture and Food Natural Resources Legislature Valida Education Public Eafety Technology Services Transportation Subtotal Operations  Capital Budget Administrative Services Public Lands Policy Coordinating Office Utah State Fair Corporation Public Safety Technology Services Transportation Subtotal Operations  Capital Budget Administrative Services Public Education Natural Resources  | Appropriations                       |               |
| Capitol Preservation Board Career Service Review Board Human Resource Management Commerce and Revenue Alcoholic Beverage Control Commerce Insurance Labor Commission Public Service Commission Tax Commission Public Service Commission Tax Commission Workforce Services Health Insurance Pool Corrections (Adult and Juvenile) Adult Corrections Board of Pardons and Parole Juvenile Justice Services Courts Community and Culture USTAR Elected Officials Attorney General Auditor Governor Treasurer Environmental Quality Health Higher Education Higher Education Higher Education (Adult and Supplied Technology (Adult Capital) Human Services Legislature National Guard Natural Resources Public Lands Policy Coordinating Office Utah State Fair Corporation Public Safety Technology Services Transportation Subtotal Operations Capital Budget Administrative Services Community and Culture/USTAR Higher Education Subtotal Operations Subtotal Operation Subtotal Capital Subtotal Capital Subtotal Capital Subtotal Capital Subtotal Capital Subtotal Capital   |                                      |               |
| Career Service Review Board Human Resource Management Commerce and Revenue Alcoholic Beverage Control Commerce Insurance Labor Commission Public Service Commission Tax Commission Public Services Health Insurance Pool Corrections (Adult and Juvenile) Adult Corrections Board of Pardons and Parole Juvenile Justice Services Courts Community and Culture USTAR Elected Officials Attorney General Adultor Governor Treasurer Environmental Quality Health Higher Education Higher Education Higher Education Council Human Services Legislature National Guard Natural Resources Agriculture and Food Natural Resources Public Lands Policy Coordinating Office Utah State Fair Corporation Public Safety Technology Services Transportation Subtotal Operations 2, 2,611,868,31 Capital Budget Administrative Services Public Education Subtotal Operations Subtotal Capital Natural Resources Public Education Public Education Public Safety Technology Services Transportation Subtotal Operations 2,7,88,96 Community and Culture/USTAR Higher Education Natural Resources Public Education Natural Resources   |                                      |               |
| Human Resource Management  |                                      |               |
| Commerce and Revenue Alcoholic Beverage Control Commerce Insurance Labor Commission Public Service Commission Tax Commission Workforce Services Health Insurance Pool Corrections (Adult and Juvenile) Adult Corrections Board of Pardons and Parole Juvenile Justice Services Courts Community and Culture USTAR Elected Officials Attorney General Auditor Governor Treasurer Environmental Quality Health Higher Education Higher Education 462,511,30 Utah Education Network 19,732,80 Utah College of Applied Technology 7,285,70 Medical Education Council Human Services Legislature Natural Resources Agriculture and Food Natural Resources Public Lands Policy Coordinating Office Utah State Fair Corporation Public Education Subtotal Operations 2,611,868,30 Capital Budget Administrative Services 72,809,76 Community and Culture/USTAR Higher Education 68,042,00 Natural Resources Public Education 937,28,89 Subtotal Capital 133,140,66  |                                      |               |
| Alcoholic Beverage Control Commerce Insurance Labor Commission Public Service Commission Tax Commission Workforce Services Health Insurance Pool Corrections (Adult and Juvenile) Adult Corrections Board of Pardons and Parole Juvenile Justice Services Courts Community and Culture USTAR Elected Officials Attorney General Auditor Governor Treasurer Environmental Quality Health Higher Education Higher Education Network Utah College of Applied Technology Medical Education Council Human Services Legislature National Guard Natural Resources Public Lands Policy Coordinating Office Utah State Fair Corporation Public Safety Technology Services Transportation Subtotal Operations (2,103,074,96) Public Education Subtotal Operations (2,7,809,76) Community and Culture/USTAR Higher Education (88,042,06) Natural Resources Public Education Natural Resources Public Education (97,285,86) Natural Resources Public Fair Corporation Public Safety Technology Services Transportation Subtotal Operations (97,285,96) Natural Resources Public Education Natural Resources   |                                      |               |
| Commerce Insurance Labor Commission Public Service Commission Tax Commission Tadult Corrections Board of Pardons and Parole Juvenile Justice Services Courts Community and Culture USTAR Elected Officials Attorney General Auditor Governor Treasurer Environmental Quality Health Higher Education Higher Education Higher Education Utah Education Network 19,732,86 Utah College of Applied Technology Medical Education Council Human Services Legislature National Guard Natural Resources Agriculture and Food Natural Resources Agriculture and Food Natural Resources Public Lands Policy Coordinating Office Utah State Fair Corporation Public Education Subtotal Operations 2,103,074,96 Technology Services Transportation Subtotal Operations 2,611,868,36 Capital Budget Administrative Services 27,809,76 Community and Culture/USTAR Higher Education Natural Resources Public Education Natural Resources   |                                      |               |
| Insurance  | · ·                                  |               |
| Labor Commission Public Service Commission Tax Commission 19,263,66 Workforce Services Health Insurance Pool Corrections (Adult and Juvenile) Adult Corrections Board of Pardons and Parole Juvenile Justice Services Courts Community and Culture Community and Culture USTAR Elected Officials Attorney General Auditor Governor Treasurer Environmental Quality Health Higher Education Utah Education (Adultation Council Human Services Legislature National Guard Natural Resources Public Lands Policy Coordinating Office Utah State Fair Corporation Subtotal Operations Capital Budget Administrative Services Public Education Subtotal Operation Subtotal Capital Natural Resources Public Education Subtotal Capital Subtotal Capital Natural Resources Public Education Subtotal Capital Natural Resources Subtotal Operations Capital Budget Administrative Services Public Education Natural Resources Public Education Subtotal Capital Natural Resources Public Education Subtotal Capital Natural Resources Subtotal Capital Natural Resources Subtotal Capital   |                                      |               |
| Public Service Commission Tax Commission 19,263,66 Workforce Services Health Insurance Pool  Corrections (Adult and Juvenile) Adult Corrections Board of Pardons and Parole Juvenile Justice Services  Courts Community and Culture  Community and Culture USTAR Elected Officials Attorney General Auditor Governor Treasurer Environmental Quality Health Higher Education Higher Education Utah Education Network Utah College of Applied Technology Medical Education Council Human Services Legislature National Guard Natural Resources Agriculture and Food Natural Resources Public Lands Policy Coordinating Office Utah State Fair Corporation Public Safety Technology Services Transportation Subtotal Operations  Capital Budget Administrative Services 27,809,76 Community and Culture/USTAR Higher Education 8,31,288,96 Subtotal Capital 133,140,66   |                                      |               |
| Tax Commission 19,263,66 Workforce Services Health Insurance Pool Corrections (Adult and Juvenile) Adult Corrections Board of Pardons and Parole Juvenile Justice Services Courts Community and Culture Community and Culture USTAR Elected Officials Attorney General Auditor Governor Treasurer Environmental Quality Health Higher Education Higher Education 462,511,30 Utah Education Network 19,732,86 Utah College of Applied Technology 7,285,76 Medical Education Council Human Services Legislature National Guard Natural Resources Public Lands Policy Coordinating Office Utah State Fair Corporation Public Safety Technology Services Transportation Subtotal Operations 2,611,868,36 Capital Budget Administrative Services 27,809,76 Community and Culture/USTAR Higher Education 68,042,06 Natural Resources Public Education 68,042,06 Natural Resources  |                                      |               |
| Workforce Services Health Insurance Pool  Corrections (Adult and Juvenile) Adult Corrections Board of Pardons and Parole Juvenile Justice Services  Courts  Community and Culture  Community and Culture  USTAR  Elected Officials Attorney General Auditor Governor Treasurer  Environmental Quality  Health Higher Education Higher Education Utah Education Network Utah College of Applied Technology Medical Education Council Human Services  Legislature National Guard Natural Resources Public Lands Policy Coordinating Office Utah State Fair Corporation  Public Safety Technology Services  Transportation Subtotal Operations  2,103,074,90 Public Safety Technology Services  Transportation Subtotal Operations  2,7,809,70 Community and Culture/USTAR Higher Education 68,042,00 Natural Resources Public Education (Subtotal Capital) 133,140,60  |                                      | 10 262 60     |
| Health Insurance Pool  Corrections (Adult and Juvenile) Adult Corrections Board of Pardons and Parole Juvenile Justice Services  Courts  Community and Culture  Community and Culture  USTAR Elected Officials Attorney General Auditor Governor Treasurer Environmental Quality  Health Higher Education Higher Education 462,511,34 Utah Education Network 19,732,86 Utah College of Applied Technology 7,285,76 Medical Education Council Human Services Legislature National Guard Natural Resources Agriculture and Food Natural Resources Public Lands Policy Coordinating Office Utah State Fair Corporation Public Education Subtotal Operations 2,103,074,96 Public Safety Technology Services Transportation Subtotal Operations 2,7,809,76 Community and Culture/USTAR Higher Education 68,042,06 Natural Resources Public Education 73,2,88,96 Subtotal Capital 133,140,66   |                                      | 19,203,00     |
| Corrections (Adult and Juvenile) Adult Corrections Board of Pardons and Parole Juvenile Justice Services Courts Community and Culture Community and Culture USTAR Elected Officials Attorney General Auditor Governor Treasurer Environmental Quality Health Higher Education Higher Education 462,511,34 Utah College of Applied Technology 7,285,76 Medical Education Council Human Services Legislature National Guard Natural Resources Agriculture and Food Natural Resources Public Lands Policy Coordinating Office Utah State Fair Corporation Public Safety Technology Services Transportation Subtotal Operations 2,611,868,36 Capital Budget Administrative Services Community and Culture/USTAR Higher Education 68,042,06 Natural Resources Public Education 37,288,96 Subtotal Capital 133,140,66   |                                      |               |
| Adult Corrections Board of Pardons and Parole Juvenile Justice Services  Courts  Community and Culture  Community and Culture  USTAR  Elected Officials  Attorney General Auditor Governor Treasurer  Environmental Quality  Health Higher Education  Utah Education Network  Utah College of Applied Technology  Medical Education Council  Human Services Legislature  National Guard  Natural Resources  Agriculture and Food Natural Resources  Public Lands Policy Coordinating Office Utah State Fair Corporation  Public Safety  Technology Services  Transportation  Subtotal Operations  Capital Budget  Administrative Services  Community and Culture/USTAR Higher Education  Agr. 27,809,70  Community and Culture/USTAR Higher Education  Natural Resources Public Education  Natural Resources  Public Education  Subtotal Capital  133,140,60   |                                      |               |
| Board of Pardons and Parole Juvenile Justice Services  Courts  Community and Culture  Community and Culture  USTAR  Elected Officials  Attorney General Auditor  Governor  Treasurer  Environmental Quality  Health  Higher Education  Higher Education 462,511,30  Utah Education Network 19,732,80  Utah College of Applied Technology 7,285,70  Medical Education Council  Human Services  Legislature  National Guard  Natural Resources  Public Lands Policy Coordinating Office  Utah State Fair Corporation  Public Safety  Technology Services  Transportation  Subtotal Operations 2,611,868,30  Capital Budget  Administrative Services  Public Education 68,042,00  Natural Resources  Public Education 9,728,89,90  Natural Resources  Community and Culture/USTAR  Higher Education 68,042,00  Natural Resources  Public Education 37,288,90  Subtotal Capital 133,140,66   |                                      |               |
| Juvenile Justice Services  Courts  Community and Culture  Community and Culture  USTAR  Elected Officials  Attorney General  Auditor  Governor  Treasurer  Environmental Quality  Health  Higher Education  Utah Education Vetwork 19,732,88  Utah College of Applied Technology 7,285,70  Medical Education Council  Human Services  Legislature  National Guard  Natural Resources  Agriculture and Food  Natural Resources  Public Lands Policy Coordinating Office  Utah State Fair Corporation  Public Safety  Technology Services  Transportation  Subtotal Operations  Capital Budget  Administrative Services  Community and Culture/USTAR  Higher Education 68,042,00  Natural Resources  Public Education 68,042,00  Natural Resources  Public Education 37,288,99  Subtotal Capital 133,140,66  |                                      |               |
| Community and Culture  Community and Culture  USTAR  Elected Officials  Attorney General Auditor  Governor  Treasurer  Environmental Quality  Health  Higher Education  Utah Education Network  Utah College of Applied Technology  Medical Education Council  Human Services  Legislature  National Guard  Natural Resources  Agriculture and Food  Natural Resources  Public Lands Policy Coordinating Office  Utah State Fair Corporation  Public Safety  Technology Services  Transportation  Subtotal Operations  Capital Budget  Administrative Services  Community and Culture/USTAR  Higher Education  8 2,611,868,36  Community and Culture/USTAR  Higher Education  Natural Resources  Public Education  133,140,66  Subtotal Capital  133,140,66  |                                      |               |
| Community and Culture  Community and Culture  USTAR  Elected Officials  Attorney General Auditor  Governor  Treasurer  Environmental Quality  Health  Higher Education  Higher Education Network  Utah College of Applied Technology  Medical Education Council  Human Services  Legislature  National Guard  Natural Resources  Agriculture and Food  Natural Resources  Public Lands Policy Coordinating Office  Utah State Fair Corporation  Public Safety  Technology Services  Transportation  Subtotal Operations  Capital Budget  Administrative Services  Public Education  Subtotal Resources  Administrative Services  Community and Culture/USTAR  Higher Education  Natural Resources  Public Education  Subtotal Capital  Administrative Services  Public Education  Safety  Community and Culture/USTAR  Higher Education  Natural Resources  Public Education  Safety  Community and Culture/USTAR  Higher Education  Natural Resources  Public Education  Safety  Community and Culture/USTAR  Higher Education  Natural Resources  Public Education  Safety   |                                      |               |
| Community and Culture   USTAR  |                                      |               |
| USTAR  Elected Officials  Attorney General Auditor Governor Treasurer Environmental Quality Health Higher Education Higher Education 462,511,30 Utah Education Network 19,732,80 Utah College of Applied Technology 7,285,70 Medical Education Council Human Services Legislature National Guard Natural Resources Public Lands Policy Coordinating Office Utah State Fair Corporation Public Safety Technology Services Transportation Subtotal Operations 2,103,074,90 Public Budget Administrative Services 27,809,70 Community and Culture/USTAR Higher Education 68,042,00 Natural Resources Public Education 68,042,00 Natural Resources Public Education 37,288,90 Subtotal Capital 133,140,60  |                                      |               |
| Attorney General Auditor Governor Treasurer Environmental Quality Health Higher Education Higher Education (19,732,80) Utah College of Applied Technology (19,285,70) Medical Education Council (19,132,80) Human Services Legislature National Guard Natural Resources Agriculture and Food (19,132,80) Natural Resources Public Lands Policy Coordinating Office (19,132,80) Utah State Fair Corporation (19,132,80) Public Safety Technology Services Transportation Subtotal Operations (2,103,074,90) Capital Budget Administrative Services (27,809,70) Community and Culture/USTAR Higher Education (68,042,00) Natural Resources Public Education (37,288,90) Subtotal Capital (133,140,60)  |                                      |               |
| Auditor Governor Treasurer Environmental Quality Health Higher Education Higher Education (19,732,80) Utah Education Network (19,732,80) Utah College of Applied Technology (19,7285,70) Medical Education Council Human Services Legislature National Guard Natural Resources Agriculture and Food (19 Natural Resources) Public Lands Policy Coordinating Office (14 Utah State Fair Corporation (14 State Fair Corporation (15 Stafety) Technology Services Transportation Subtotal Operations (2,103,074,90) Capital Budget Administrative Services (27,809,70) Community and Culture/USTAR Higher Education (68,042,00) Natural Resources Public Education (37,288,90) Subtotal Capital (133,140,60)  | Elected Officials                    |               |
| Auditor Governor Treasurer Environmental Quality Health Higher Education Higher Education (19,732,80) Utah Education Network (19,732,80) Utah College of Applied Technology (19,7285,70) Medical Education Council Human Services Legislature National Guard Natural Resources Agriculture and Food (19 Natural Resources) Public Lands Policy Coordinating Office (14 Utah State Fair Corporation (14 State Fair Corporation (15 Stafety) Technology Services Transportation Subtotal Operations (2,103,074,90) Capital Budget Administrative Services (27,809,70) Community and Culture/USTAR Higher Education (68,042,00) Natural Resources Public Education (37,288,90) Subtotal Capital (133,140,60)  | Attorney General                     |               |
| Treasurer Environmental Quality Health Higher Education Higher Education Utah Education Network Utah College of Applied Technology Medical Education Council Human Services Legislature National Guard Natural Resources Public Lands Policy Coordinating Office Utah State Fair Corporation Public Safety Technology Services Transportation Subtotal Operations Capital Budget Administrative Services Public Education Natural Resources Public Lands Policy Coordinating Office Utah State Fair Corporation Public Safety Technology Services Transportation Subtotal Operations Capital Budget Administrative Services Community and Culture/USTAR Higher Education Natural Resources Public Education Natural Resources Public Education Subtotal Capital Natural Resources Public Education Natural Resources  |                                      |               |
| Environmental Quality  Health  Higher Education  Higher Education 462,511,36  Utah Education Network 19,732,86  Utah College of Applied Technology 7,285,76  Medical Education Council  Human Services  Legislature  National Guard  Natural Resources  Agriculture and Food  Natural Resources  Public Lands Policy Coordinating Office  Utah State Fair Corporation  Public Education 2,103,074,96  Public Safety  Technology Services  Transportation  Subtotal Operations 2,611,868,36  Capital Budget  Administrative Services 27,809,76  Community and Culture/USTAR  Higher Education 68,042,06  Natural Resources  Public Education 37,288,96  Subtotal Capital 133,140,66   | Governor                             |               |
| Health Higher Education Higher Education Higher Education Utah Education Network Utah College of Applied Technology Medical Education Council Human Services Legislature National Guard Natural Resources Agriculture and Food Natural Resources Public Lands Policy Coordinating Office Utah State Fair Corporation Public Education Public Safety Technology Services Transportation Subtotal Operations Capital Budget Administrative Services Community and Culture/USTAR Higher Education Natural Resources Public Education Natural Resources Public Education Subtotal Capital Higher Education Natural Resources Public Education Natural Resources   |                                      |               |
| Higher Education  Higher Education  Higher Education  Utah Education Network  Utah College of Applied Technology  Medical Education Council  Human Services  Legislature  National Guard  Natural Resources  Agriculture and Food  Natural Resources  Public Lands Policy Coordinating Office  Utah State Fair Corporation  Public Education  Public Safety  Technology Services  Transportation  Subtotal Operations  Capital Budget  Administrative Services  Community and Culture/USTAR  Higher Education  Public Education  8 27,809,76  Community and Culture/USTAR  Higher Education  Natural Resources  Public Education  Subtotal Capital  133,140,66   |                                      |               |
| Higher Education 462,511,30 Utah Education Network 19,732,80 Utah College of Applied Technology 7,285,70 Medical Education Council Human Services Legislature National Guard Natural Resources Agriculture and Food Natural Resources Public Lands Policy Coordinating Office Utah State Fair Corporation Public Education 2,103,074,90 Public Safety Technology Services Transportation Subtotal Operations 2,611,868,30 Capital Budget Administrative Services 27,809,70 Community and Culture/USTAR Higher Education 68,042,00 Natural Resources Public Education 37,288,90 Subtotal Capital 133,140,60   |                                      |               |
| Utah Education Network  Utah College of Applied Technology  Medical Education Council  Human Services  Legislature  National Guard  Natural Resources  Agriculture and Food  Natural Resources  Public Lands Policy Coordinating Office  Utah State Fair Corporation  Public Safety  Technology Services  Transportation  Subtotal Operations  Administrative Services  Community and Culture/USTAR  Higher Education  Natural Resources  Public Education  Subtotal Capital  Administrative Services  Public Education  Subtotal Operations  Subtotal Operations  Administrative Services  Public Education  Subtotal Operation  Subtotal Operation Subtotal Op |                                      |               |
| Utah College of Applied Technology  Medical Education Council  Human Services  Legislature  National Guard  Natural Resources  Agriculture and Food  Natural Resources  Public Lands Policy Coordinating Office  Utah State Fair Corporation  Public Education  Public Safety  Technology Services  Transportation  Subtotal Operations  Capital Budget  Administrative Services  Community and Culture/USTAR  Higher Education  Natural Resources  Public Education  Subtotal Capital  Administrative Services  Public Education  Satural Resources  Public Education  Natural Resources  Public Education  Subtotal Capital  133,140,66  | · ·                                  |               |
| Medical Education Council  |                                      |               |
| Human Services  Legislature National Guard  Natural Resources  Agriculture and Food  Natural Resources  Public Lands Policy Coordinating Office  Utah State Fair Corporation  Public Education  Public Safety  Technology Services  Transportation  Subtotal Operations  Capital Budget  Administrative Services  Community and Culture/USTAR  Higher Education  Natural Resources  Public Education  Natural Resources  Public Education  Subtotal Capital  133,140,66  |                                      | 7,285,70      |
| Legislature National Guard Natural Resources Agriculture and Food Natural Resources Public Lands Policy Coordinating Office Utah State Fair Corporation Public Education Public Safety Technology Services Transportation Subtotal Operations 2,611,868,36 Capital Budget Administrative Services Community and Culture/USTAR Higher Education Natural Resources Public Education 37,288,96 Subtotal Capital 133,140,66  |                                      |               |
| Natural Resources Agriculture and Food Natural Resources Public Lands Policy Coordinating Office Utah State Fair Corporation Public Education Public Safety Technology Services Transportation Subtotal Operations  Capital Budget Administrative Services Community and Culture/USTAR Higher Education Natural Resources Public Education Subtotal Capital 133,140,66   |                                      |               |
| Natural Resources           Agriculture and Food           Natural Resources           Public Lands Policy Coordinating Office           Utah State Fair Corporation           Public Education         2,103,074,90           Public Safety           Technology Services           Transportation         2,611,868,30           Capital Budget           Administrative Services         27,809,70           Community and Culture/USTAR         68,042,00           Higher Education         68,042,00           Natural Resources         Public Education         37,288,90           Subtotal Capital         133,140,60  | -                                    |               |
| Agriculture and Food     Natural Resources     Public Lands Policy Coordinating Office     Utah State Fair Corporation     Public Education   2,103,074,90     Public Safety     Technology Services     Transportation     Subtotal Operations   2,611,868,30     Capital Budget     Administrative Services   27,809,70     Community and Culture/USTAR     Higher Education   68,042,00     Natural Resources     Public Education   37,288,90     Subtotal Capital   133,140,60     Natural Resources     Public Education   133,140,60     Subtotal Capital   133,140,60     Capital State   Capital      |                                      |               |
| Natural Resources Public Lands Policy Coordinating Office Utah State Fair Corporation  Public Education Public Safety Technology Services Transportation Subtotal Operations  Capital Budget Administrative Services Community and Culture/USTAR Higher Education Natural Resources Public Education Subtotal Capital 133,140,66   |                                      |               |
| Public Lands Policy Coordinating Office Utah State Fair Corporation  Public Education  Public Safety  Technology Services  Transportation Subtotal Operations  Capital Budget Administrative Services Community and Culture/USTAR Higher Education Natural Resources Public Education Subtotal Capital  Administrative Services 127,809,70 168,042,00 178,042,00 |                                      |               |
| Utah State Fair Corporation  Public Education  Public Safety  Technology Services  Transportation  Subtotal Operations  Capital Budget  Administrative Services  Community and Culture/USTAR  Higher Education  Natural Resources  Public Education  Subtotal Capital  133,140,66  |                                      |               |
| Public Education 2,103,074,90 Public Safety Technology Services Transportation Subtotal Operations 2,611,868,30 Capital Budget Administrative Services 27,809,70 Community and Culture/USTAR Higher Education 68,042,00 Natural Resources Public Education 37,288,90 Subtotal Capital 133,140,60   |                                      |               |
| Public Safety Technology Services Transportation Subtotal Operations  Capital Budget Administrative Services Community and Culture/USTAR Higher Education Natural Resources Public Education Subtotal Capital  Subtotal Capital  Administrative Services 327,809,70 68,042,00 68,042,00 7,000 7, |                                      | 2.103.074.90  |
| Technology Services  Transportation  Subtotal Operations  Capital Budget  Administrative Services  Community and Culture/USTAR  Higher Education  Natural Resources  Public Education  Subtotal Capital  Subtotal Capital  |                                      | ,,-,-,        |
| Transportation Subtotal Operations  Capital Budget Administrative Services Community and Culture/USTAR Higher Education Natural Resources Public Education 37,288,96 Subtotal Capital  133,140,66  | ·                                    |               |
| Subtotal Operations  Capital Budget  Administrative Services  Community and Culture/USTAR  Higher Education  Natural Resources  Public Education  Subtotal Capital  2,611,868,36  27,809,76  68,042,06  68,042,06  133,140,66  |                                      |               |
| Capital Budget  Administrative Services  Community and Culture/USTAR  Higher Education  Natural Resources  Public Education  37,288,99  Subtotal Capital  133,140,60   |                                      | 2,611,868,30  |
| Administrative Services       27,809,76         Community and Culture/USTAR       68,042,06         Higher Education       68,042,06         Natural Resources       9         Public Education       37,288,96         Subtotal Capital       133,140,66  |                                      |               |
| Community and Culture/USTAR  Higher Education 68,042,00  Natural Resources  Public Education 37,288,90  Subtotal Capital 133,140,60  |                                      | 27 800 70     |
| Higher Education   68,042,00     Natural Resources     Public Education   37,288,90     Subtotal Capital   133,140,60  |                                      | 27,007,70     |
| Natural Resources Public Education 37,288,90 Subtotal Capital 133,140,60   |                                      | 68 042 00     |
| Public Education         37,288,90           Subtotal Capital         133,140,60   |                                      | 00,042,00     |
| Subtotal Capital 133,140,60  |                                      | 37.288 90     |
| 1  |                                      |               |
| <b>Debt Service</b> 17,164,30  | *                                    | , ,           |
|  | Debt Service                         | 17,164,30     |

| Transportation Fund Fy 2007 Initial Appropriations Administrative Services Administrative Services Administrative Services S450,00 Capitol Preservation Board Commerce and Revenue Commerce Treasurer Labor Commission Public Service Commission Fax Commission Public Service Services Health Insurance Pool Corrections (Adult and Juvenile) Adult Corrections Board of Pardons and Parole Juvenile Justice Services Community and Culture Career Service Review Board Elected Officials Attorney General Adultor Governor Treasurer Environmental Quality Health Higher Education Higher Education Higher Education Utah Education Network Utah College of Applied Technology Medical Education Council Human Services Legislature Natural Resources Agriculture and Food Natural Resources Public Education Public Safety S, 495,56 Transportation Safety S, 495,56 Transportation Subtotal Operations Ptyle Services Public Education Natural Resources Higher Education Natural Resources Higher Education Natural Resources Higher Education Natural Resources Econ. Dev. and Hum. Resources Higher Education Natural Resources Public Education Natural Resources  | TABLE 9                              |               |
|--|--------------------------------------|---------------|
| Initial Appropriations Administrative Services Administrative Services Capitol Preservation Board Commerce and Revenue Commerce Treasurer Labor Commission Public Service Commission Tax Commission Public Services Health Insurance Pool Corrections (Adult and Juvenile) Adult Corrections Board of Pardons and Parole Juvenile Justice Services Courts Econ. Development and Human Resources Committy and Culture Career Service Review Board Elected Officials Adultor Governor Treasurer Environmental Quality Health Higher Education Utah Education Network Utah College of Applied Technology Medical Education Council Human Services Legislature National Guard Natural Resources Agriculture and Food Natural Resources Public Education Public Safety Transportation Subtotal Operations Public Education Subtotal Operations Public Education Public Safety Subtotal Operations Subtotal Capital Natural Resources Public Education Natural Resources Econ. Dev. and Hum. Resources Public Education Natural Resources Public Education Natural Resources Econ. Dev. and Hum. Resources Public Education Natural Resources  | FY 2007 Authorized Amounts to Report | (a)           |
| Appropriations Administrative Services Administrative Services Capitol Preservation Board Commerce and Revenue Commerce Treasurer Labor Commission Public Service Commission Tax Commission Public Service Commission Fax Commission Fax Commission Public Services Health Insurance Pool Corrections (Adult and Juvenile) Adult Corrections Board of Pardons and Parole Juvenile Justice Services Comnunity and Culture Career Service Review Board Elected Officials Attorney General Auditor Governor Treasurer Environmental Quality Health Higher Education Higher Education Utah Education Network Utah College of Applied Technology Medical Education Network Utah College of Applied Technology Medical Education Council Human Services Legislature Natural Resources Agriculture and Food Natural Resources Public Education Public Safety Transportation Subtotal Operations Capital Budget Administrative Services Econ. Dev. and Hum. Resources Public Education Natural Resources Higher Education Natural Resources Public Education Public Safety Transportation Subtotal Operations Capital Budget Administrative Services Econ. Dev. and Hum. Resources Public Education Natural Resources  | Transportation Fund                  | FY 2007       |
| Appropriations Administrative Services Administrative Services Capitol Preservation Board Commerce and Revenue Commerce Treasurer Labor Commission Public Service Commission Tax Commission Public Service Commission Tax Commission Fast Commission Public Service Commission Tax Commission  5,857,40 Adult Corrections Board of Pardons and Parole Juvenile Justice Services Courts Econ. Development and Human Resources Community and Culture Career Service Review Board Elected Officials Attorney General Auditor Governor Treasurer Environmental Quality Health Higher Education Higher Education Utah Education Network Utah College of Applied Technology Medical Education Council Human Services Legislature Natural Resources Agriculture and Food Natural Resources Public Education Public Safety Transportation Subtotal Operations Capital Budget Administrative Services Econ. Dev. and Hum. Resources Public Education Natural Resources Public Education Natural Resources Figure Substation Public Safety Transportation Subtotal Operations Capital Budget Administrative Services Econ. Dev. and Hum. Resources Public Education Natural |                                      | Initial       |
| Capitol Preservation Board  Commerce and Revenue  Commerce Treasurer Labor Commission Public Service Commission Tax Commission Public Services Health Insurance Pool  Corrections (Adult and Juvenile) Adult Corrections Board of Pardons and Parole Juvenile Justice Services  Courts Econ. Development and Human Resources Community and Culture Career Service Review Board  Elected Officials Attorney General Auditor Governor Treasurer Environmental Quality Health Higher Education Higher Education Utah Education Network Utah College of Applied Technology Medical Education Council Human Services Legislature National Guard Natural Resources Public Education Public Safety Transportation Subtotal Operations 179,325,00 Capital Budget Administrative Services Econ. Dev. and Hum. Resources Public Education Natural Resources  |                                      | Appropriation |
| Administrative Services Capitol Preservation Board Commerce and Revenue Commerce Treasurer Labor Commission Public Service Commission Tax Commission Torrections Board of Pardons and Parole Juvenile Justice Services Courts Econ. Development and Human Resources Community and Culture Career Service Review Board Elected Officials Attorney General Auditor Governor Treasurer Environmental Quality Health Higher Education Higher Education Higher Education Network Utah College of Applied Technology Medical Education Network Utah College of Applied Technology Medical Education Council Human Services Legislature Natural Resources Agriculture and Food Natural Resources Public Education Public Safety Transportation Subtotal Operations 1191,245,90 Capital Budget Administrative Services Econ. Dev. and Hum. Resources Public Education Natural Resources Public Education Transportation 233,223,30 Subtotal Capital   | Appropriations                       |               |
| Capitol Preservation Board  Commerce and Revenue  Commerce  Treasurer  Labor Commission  Public Service Commission  Tax Commission  Workforce Services  Health Insurance Pool  Corrections (Adult and Juvenile)  Adult Corrections  Board of Pardons and Parole  Juvenile Justice Services  Courts  Econ. Development and Human Resources  Community and Culture  Career Service Review Board  Elected Officials  Auditor  Governor  Treasurer  Environmental Quality  Health  Higher Education  Utah Education Network  Utah College of Applied Technology  Medical Education Council  Human Services  Legislature  National Guard  Natural Resources  Public Education  Public Safety  Transportation  Subtotal Operations  119,245,96  Capital Budget  Administrative Services  Econ. Dev. and Hum. Resources  Public Education  Natural Resources  Public Education  Natural Resources  Figher Education  Natural Resources  Public Education  Natural Resources     |                                      |               |
| Commerce and Revenue  Commerce Treasurer Labor Commission Public Service Commission Fax Commission S,857,40 Workforce Services Health Insurance Pool Corrections (Adult and Juvenile) Adult Corrections Board of Pardons and Parole Juvenile Justice Services Courts Econ. Development and Human Resources Community and Culture Career Service Review Board Elected Officials Attorney General Auditor Governor Treasurer Environmental Quality Health Higher Education Utah Education Network Utah College of Applied Technology Medical Education Council Human Services Legislature National Guard Natural Resources Agriculture and Food Natural Resources Agriculture and Food Natural Resources Public Education Subtotal Operations 1179,325,00 Subtotal Operations 1233,223,30 Subtotal Capital 2233,223,30 Subtotal Capital 2233,223,30 Subtotal Capital 2233,223,30 Debt Service  |                                      | \$450,00      |
| Commerce Treasurer Labor Commission Public Service Commission Tax Commission Torestrice  Corrections (Adult and Juvenile) Adult Corrections Board of Pardons and Parole Juvenile Justice Services  Courts  Econ. Development and Human Resources Community and Culture Career Service Review Board Elected Officials Attorney General Auditor Governor Treasurer Environmental Quality Health Higher Education Utah Education Network Utah College of Applied Technology Medical Education Council Human Services Legislature National Guard Natural Resources Agriculture and Food Natural Resources Public Education Public Safety Transportation 179,325,00 Subtotal Operations 191,245,96 Capital Budget Administrative Services Econ. Dev. and Hum. Resources Public Education Natural Resources Public Education Transportation 233,223,36 Subtotal Capital   |                                      |               |
| Treasurer Labor Commission Public Service Commission Tax Commission Tax Commission Workforce Services Health Insurance Pool Corrections (Adult and Juvenile) Adult Corrections Board of Pardons and Parole Juvenile Justice Services Courts Econ. Development and Human Resources Community and Culture Career Service Review Board Elected Officials Attorney General Auditor Governor Treasurer Environmental Quality Health Higher Education Utah Education Network Utah College of Applied Technology Medical Education Council Human Services Legislature National Guard Natural Resources Agriculture and Food Natural Resources Public Education Public Safety Transportation Subtotal Operations 191,245,96 Capital Budget Administrative Services Econ. Dev. and Hum. Resources Higher Education Natural Resources Public Education Natural Resources Public Education Natural Resources Figher Education Natural Resources Public Education Natural Resources   | Commerce and Revenue                 |               |
| Labor Commission Public Service Commission Tax Comm | Commerce                             |               |
| Public Service Commission Tax Commission S,857,40 Workforce Services Health Insurance Pool Corrections (Adult and Juvenile) Adult Corrections Board of Pardons and Parole Juvenile Justice Services Courts Econ. Development and Human Resources Community and Culture Career Service Review Board Elected Officials Attorney General Auditor Governor Treasurer Environmental Quality Health Higher Education Higher Education Utah Education Network Utah College of Applied Technology Medical Education Council Human Services Legislature National Guard Natural Resources Agriculture and Food Natural Resources Public Education Public Safety Transportation Subtotal Operations Public Agriculture Services Econ. Dev. and Hum. Resources Higher Education Natural Resources Public Education Natural Resources Higher Education Natural Resources Public Education Transportation Subtotal Capital Debt Service  |                                      |               |
| Tax Commission 5,857,40 Workforce Services Health Insurance Pool Corrections (Adult and Juvenile) Adult Corrections Board of Pardons and Parole Juvenile Justice Services Courts Econ. Development and Human Resources Community and Culture Career Service Review Board Elected Officials Attorney General Auditor Governor 118,00 Treasurer Environmental Quality Health Higher Education Utah Education Network Utah College of Applied Technology Medical Education Council Human Services Legislature National Guard Natural Resources Agriculture and Food Natural Resources Public Education Public Safety 5,495,50 Subtotal Operations 191,245,90 Capital Budget Administrative Services Econ. Dev. and Hum. Resources Higher Education Natural Resources Public Education Natural Resources Higher Education Natural Resources Public Education Natural Resources   |                                      |               |
| Workforce Services Health Insurance Pool Corrections (Adult and Juvenile) Adult Corrections Board of Pardons and Parole Juvenile Justice Services Courts Econ. Development and Human Resources Community and Culture Career Service Review Board Elected Officials Attorney General Auditor Governor Treasurer Environmental Quality Health Higher Education Utah Education Network Utah College of Applied Technology Medical Education Council Human Services Legislature National Guard Natural Resources Agriculture and Food Natural Resources Public Education Public Safety Transportation Subtotal Operations Pigher Education Suppose Services Econ. Dev. and Hum. Resources Higher Education Natural Resources Public Education Public Education Suppose Services Econ. Dev. and Hum. Resources Higher Education Natural Resources Public Education Transportation Subtotal Capital  |                                      |               |
| Health Insurance Pool  Corrections (Adult and Juvenile)  Adult Corrections  Board of Pardons and Parole Juvenile Justice Services  Courts  Econ. Development and Human Resources  Community and Culture  Career Service Review Board  Elected Officials  Auditor  Governor  Treasurer  Environmental Quality  Health  Higher Education  Utah Education Network  Utah College of Applied Technology  Medical Education Council  Human Services  Legislature  Natural Resources  Agriculture and Food  Natural Resources  Public Education  Subtotal Operations  Capital Budget  Administrative Services  Econ. Dev. and Hum. Resources  Higher Education  Natural Resources  Higher Education  Polylic Education  Natural Resources  Econ. Dev. and Hum. Resources  Higher Education  Natural Resources  Public Education  Natural Resources  Econ. Dev. and Hum. Resources  Higher Education  Natural Resources  Public Education  Natural Resources  Figher Education  Natural Resources  Public Education  Public Education  Natural Resources  Public Education  Natural Resources  Public Education  Dev. and Hum. Resources   |                                      | 5,857,40      |
| Corrections (Adult and Juvenile) Adult Corrections Board of Pardons and Parole Juvenile Justice Services Courts Econ. Development and Human Resources Community and Culture Career Service Review Board Elected Officials Attorney General Auditor Governor 118,00 Treasurer Environmental Quality Health Higher Education Utah Education Network Utah College of Applied Technology Medical Education Council Human Services Legislature National Guard Natural Resources Agriculture and Food Natural Resources Public Education Subtotal Operations 191,245,90 Capital Budget Administrative Services Econ. Dev. and Hum. Resources Higher Education Natural Resources Public Education Transportation Natural Resources Econ. Dev. and Hum. Resources Higher Education Natural Resources Public Education Natural Resources Figher Education Natural Resources Public Education Natural Resources Figher Education Natural Resources Public Education   |                                      |               |
| Adult Corrections Board of Pardons and Parole Juvenile Justice Services  Courts  Econ. Development and Human Resources  Community and Culture  Career Service Review Board  Elected Officials  Attorney General  Auditor  Governor  Treasurer  Environmental Quality  Health  Higher Education  Utah Education Network  Utah College of Applied Technology  Medical Education Council  Human Services  Legislature  National Guard  Natural Resources  Agriculture and Food  Natural Resources  Public Education  Public Safety  Transportation  Subtotal Operations  Capital Budget  Administrative Services  Econ. Dev. and Hum. Resources  Higher Education  Natural Resources  Public Education  Natural Resources  Econ. Dev. and Hum. Resources  Higher Education  Natural Resources  Public Education  Natural Resources  Figher Education  Natural Resources  Public Education  Natural Resources   |                                      |               |
| Board of Pardons and Parole Juvenile Justice Services  Courts  Econ. Development and Human Resources  Community and Culture  Career Service Review Board  Elected Officials  Attorney General Auditor Governor Treasurer Environmental Quality  Health Higher Education Utah Education Utah College of Applied Technology Medical Education Council Human Services Legislature National Guard Natural Resources Agriculture and Food Natural Resources Public Education Public Safety  Transportation Subtotal Operations  Capital Budget Administrative Services Econ. Dev. and Hum. Resources Higher Education Natural Resources Public Education Public Education Public Administrative Services Econ. Dev. and Hum. Resources Higher Education Natural Resources Public Education Natural Resources Figher Education Transportation Subtotal Capital Debt Service   |                                      |               |
| Juvenile Justice Services  Courts  Econ. Development and Human Resources  Community and Culture  Career Service Review Board  Elected Officials  Attorney General  Auditor  Governor  Treasurer  Environmental Quality  Health  Higher Education  Utah Education Network  Utah College of Applied Technology  Medical Education Council  Human Services  Legislature  National Guard  Natural Resources  Agriculture and Food  Natural Resources  Public Education  Public Safety  5,495,50  Transportation  179,325,00  Subtotal Operations  Capital Budget  Administrative Services  Econ. Dev. and Hum. Resources  Higher Education  Natural Resources  Public Education  Public Safety  5,495,50  Capital Budget  Administrative Services  Econ. Dev. and Hum. Resources  Higher Education  Natural Resources  Public Education  Transportation  Natural Resources  Fublic Education  Natural Resources  Public Education  Natural Resources  Fublic Education  Natural Resources  Fublic Education  Natural Resources  Fublic Education  Transportation  Natural Resources  Fublic Education  Natural Resources  Fublic Education  Transportation  Transportation  233,223,30  Subtotal Capital   |                                      |               |
| Courts  Econ. Development and Human Resources  Community and Culture  Career Service Review Board  Elected Officials  Attorney General Auditor  Governor 118,00 Treasurer  Environmental Quality Health  Higher Education  Utah Education Network Utah College of Applied Technology Medical Education Council  Human Services  Legislature National Guard Natural Resources  Public Education  Public Safety 5,495,50  Transportation 179,325,00  Subtotal Operations 191,245,90  Capital Budget  Administrative Services Econ. Dev. and Hum. Resources Higher Education Natural Resources Public Education 191,245,90  Capital Budget  Administrative Services Econ. Dev. and Hum. Resources Higher Education Natural Resources Public Education Natural Resources Fublic Education Transportation 233,223,36  Subtotal Capital 233,223,36   |                                      |               |
| Econ. Development and Human Resources    Community and Culture     Career Service Review Board     Elected Officials     Attorney General     Auditor     Governor   118,00     Treasurer     Environmental Quality     Health     Higher Education     Utah Education Network     Utah College of Applied Technology     Medical Education Council     Human Services     Legislature     Natural Resources     Agriculture and Food     Natural Resources     Public Safety   5,495,50     Transportation   179,325,00     Subtotal Operations   191,245,90     Capital Budget     Administrative Services     Econ. Dev. and Hum. Resources     Public Education     Natural Resources     Public Education     Transportation   233,223,30     Subtotal Capital   233,223,30     Debt Service  |                                      |               |
| Community and Culture Career Service Review Board  Elected Officials  Attorney General Auditor Governor Treasurer Environmental Quality  Health Higher Education Utah Education Network Utah College of Applied Technology Medical Education Council Human Services Legislature National Guard Natural Resources Agriculture and Food Natural Resources Public Safety Transportation Subtotal Operations  Capital Budget Administrative Services Econ. Dev. and Hum. Resources Public Education Natural Resources Public Education Transportation Subtotal Capital Transportation Subtotal Capital Transportation Transportation Subtotal Capital Transportation Transportation Subtotal Capital  | 0.0.000                              |               |
| Career Service Review Board  Elected Officials  Attorney General Auditor Governor 118,00 Treasurer  Environmental Quality  Health Higher Education Utah Education Network Utah College of Applied Technology Medical Education Council Human Services Legislature National Guard Natural Resources  Agriculture and Food Natural Resources Public Education Public Safety 5,495,50 Transportation 179,325,00 Subtotal Operations 191,245,90  Capital Budget Administrative Services Econ. Dev. and Hum. Resources Higher Education Natural Resources Public Education Transportation 233,223,30 Subtotal Capital 233,223,30 Debt Service   |                                      |               |
| Elected Officials  Attorney General Auditor Governor 118,00 Treasurer Environmental Quality Health Higher Education Higher Education Utah Education Network Utah College of Applied Technology Medical Education Council Human Services Legislature National Guard Natural Resources Agriculture and Food Natural Resources Public Education Public Safety 5,495,50 Transportation 179,325,00 Subtotal Operations 191,245,90 Capital Budget Administrative Services Econ. Dev. and Hum. Resources Higher Education Natural Resources Public Education Natural Resources Public Education Natural Resources Econ. Dev. and Hum. Resources Higher Education Natural Resources Public Education Transportation 233,223,30 Subtotal Capital 233,223,30 Debt Service  |                                      |               |
| Attorney General Auditor Governor 118,00 Treasurer Environmental Quality Health Higher Education Higher Education Network Utah College of Applied Technology Medical Education Council Human Services Legislature National Guard Natural Resources Agriculture and Food Natural Resources Public Education Public Safety 5,495,50 Transportation 179,325,00 Subtotal Operations 191,245,90 Capital Budget Administrative Services Econ. Dev. and Hum. Resources Higher Education Natural Resources Public Education Natural Resources Figher Education Natural Resources Public Education Transportation 233,223,30 Subtotal Capital 233,223,30 Debt Service  |                                      |               |
| Auditor Governor 118,00 Treasurer Environmental Quality Health Higher Education Utah Education Network Utah College of Applied Technology Medical Education Council Human Services Legislature National Guard Natural Resources Agriculture and Food Natural Resources Public Education Public Safety 5,495,50 Transportation 179,325,00 Subtotal Operations 191,245,90 Capital Budget Administrative Services Econ. Dev. and Hum. Resources Public Education Natural Resources Higher Education Natural Resources Public Education Transportation 233,223,30 Subtotal Capital 233,223,30 Debt Service   |                                      |               |
| Governor Treasurer  Environmental Quality  Health  Higher Education  Utah Education Network  Utah College of Applied Technology  Medical Education Council  Human Services  Legislature  National Guard  Natural Resources  Agriculture and Food  Natural Resources  Public Education  Public Safety 5,495,50  Transportation 179,325,00  Subtotal Operations 191,245,90  Capital Budget  Administrative Services  Econ. Dev. and Hum. Resources  Higher Education  Natural Resources  Public Education  Natural Resources  Econ. Dev. and Hum. Resources  Higher Education  Natural Resources  Public Education  Transportation 233,223,30  Subtotal Capital 233,223,30  Debt Service   |                                      |               |
| Treasurer  Environmental Quality  Health  Higher Education  Utah Education Network  Utah College of Applied Technology  Medical Education Council  Human Services  Legislature  National Guard  Natural Resources  Agriculture and Food  Natural Resources  Public Education  Public Safety  Transportation  Subtotal Operations  Capital Budget  Administrative Services  Econ. Dev. and Hum. Resources  Higher Education  Natural Resources  Public Education  Natural Resources  Econ. Dev. and Hum. Resources  Higher Education  Natural Resources  Public Education  Natural Resources  Subtotal Operations  Capital Budget  Administrative Services  Econ. Dev. and Hum. Resources  Higher Education  Natural Resources  Public Education  Transportation  Subtotal Capital  233,223,36  Debt Service  |                                      |               |
| Environmental Quality  Health  Higher Education  Utah Education Network  Utah College of Applied Technology  Medical Education Council  Human Services  Legislature  National Guard  Natural Resources  Agriculture and Food  Natural Resources  Public Education  Public Safety 5,495,50  Transportation 179,325,00  Subtotal Operations 191,245,90  Capital Budget  Administrative Services  Econ. Dev. and Hum. Resources  Higher Education  Natural Resources  Public Education  Natural Resources  Econ. Dev. and Hum. Resources  Higher Education  Natural Resources  Public Education  Subtotal Capital 233,223,30  Subtotal Capital 233,223,30  Debt Service   |                                      | 118,00        |
| Health Higher Education    Higher Education     Utah Education Network     Utah College of Applied Technology     Medical Education Council     Human Services     Legislature     Natural Resources     Agriculture and Food     Natural Resources     Public Education     Public Safety   5,495,50     Transportation   179,325,00     Subtotal Operations   191,245,90     Capital Budget     Administrative Services     Econ. Dev. and Hum. Resources     Higher Education     Natural Resources     Public Education     Transportation   233,223,30     Subtotal Capital   233,223,30     Debt Service   |                                      |               |
| Higher Education  Higher Education  Utah Education Network  Utah College of Applied Technology  Medical Education Council  Human Services  Legislature  National Guard  Natural Resources  Agriculture and Food  Natural Resources  Public Education  Public Safety  Transportation  Subtotal Operations  Capital Budget  Administrative Services  Econ. Dev. and Hum. Resources  Higher Education  Natural Resources  Public Education  233,223,36  Subtotal Capital  Subtotal Capital  233,223,36  Debt Service  |                                      |               |
| Higher Education Utah Education Network Utah College of Applied Technology Medical Education Council Human Services Legislature National Guard Natural Resources Agriculture and Food Natural Resources Public Education Public Safety Transportation Subtotal Operations Capital Budget Administrative Services Econ. Dev. and Hum. Resources Higher Education Natural Resources Public Education 233,223,36 Subtotal Capital 233,223,36 Debt Service   |                                      |               |
| Utah Education Network Utah College of Applied Technology Medical Education Council  Human Services Legislature National Guard Natural Resources Agriculture and Food Natural Resources Public Education Public Safety Transportation Subtotal Operations Capital Budget Administrative Services Econ. Dev. and Hum. Resources Higher Education Natural Resources Public Education Natural Resources Econ. Dev. and Hum. Resources Higher Education Natural Resources Public Education Transportation 233,223,30 Subtotal Capital 233,223,30 Debt Service  |                                      |               |
| Utah College of Applied Technology Medical Education Council  Human Services  Legislature National Guard  Natural Resources  Agriculture and Food Natural Resources  Public Education  Public Safety  Transportation  Subtotal Operations  Capital Budget  Administrative Services  Econ. Dev. and Hum. Resources  Higher Education  Natural Resources  Public Education  Natural Resources  Higher Education  Natural Resources  Public Education  Transportation  Transportation  Transportation  233,223,30  Subtotal Capital  233,223,30  Debt Service   |                                      |               |
| Medical Education Council  Human Services  Legislature  National Guard  Natural Resources  Agriculture and Food  Natural Resources  Public Education  Public Safety  Capital Budget  Administrative Services  Econ. Dev. and Hum. Resources  Higher Education  Natural Resources  Public Education  Natural Resources  Public Education  Natural Resources  Public Education  Natural Resources  Public Education  Transportation  Transportation  233,223,36  Subtotal Capital  233,223,36  |                                      |               |
| Human Services Legislature National Guard Natural Resources Agriculture and Food Natural Resources Public Education Public Safety 5,495,50 Transportation Subtotal Operations 179,325,00 Capital Budget Administrative Services Econ. Dev. and Hum. Resources Higher Education Natural Resources Public Education Transportation 233,223,30 Subtotal Capital 233,223,30 Debt Service   |                                      |               |
| Legislature National Guard Natural Resources Agriculture and Food Natural Resources Public Education Public Safety 5,495,50 Transportation 179,325,00 Subtotal Operations 191,245,90 Capital Budget Administrative Services Econ. Dev. and Hum. Resources Higher Education Natural Resources Public Education Transportation 233,223,30 Subtotal Capital 233,223,30 Debt Service   |                                      |               |
| National Guard Natural Resources Agriculture and Food Natural Resources Public Education Public Safety 5,495,50 Transportation Subtotal Operations 191,245,90 Capital Budget Administrative Services Econ. Dev. and Hum. Resources Higher Education Natural Resources Public Education Transportation 233,223,30 Subtotal Capital 233,223,30 Debt Service  |                                      |               |
| Natural Resources  Agriculture and Food  Natural Resources  Public Education  Public Safety  Transportation  Subtotal Operations  Administrative Services  Econ. Dev. and Hum. Resources  Higher Education  Natural Resources  Public Education  Transportation  Transportation  Transportation  233,223,36  Subtotal Capital  Debt Service  |                                      |               |
| Agriculture and Food Natural Resources  Public Education  Public Safety 5,495,50  Transportation 179,325,00  Subtotal Operations 191,245,90  Capital Budget  Administrative Services Econ. Dev. and Hum. Resources Higher Education Natural Resources Public Education Transportation 233,223,30  Subtotal Capital 233,223,30  Debt Service  |                                      |               |
| Natural Resources  Public Education  Public Safety  Transportation  Subtotal Operations  Capital Budget  Administrative Services  Econ. Dev. and Hum. Resources  Higher Education  Natural Resources  Public Education  Transportation  Transportation  Subtotal Capital  Debt Service   | <del>_</del>                         |               |
| Public Education Public Safety 5,495,50 Transportation 179,325,00 Subtotal Operations 191,245,90 Capital Budget Administrative Services Econ. Dev. and Hum. Resources Higher Education Natural Resources Public Education Transportation 233,223,30 Subtotal Capital 233,223,30 Debt Service   |                                      |               |
| Public Safety 5,495,50 Transportation 179,325,00 Subtotal Operations 191,245,90 Capital Budget Administrative Services Econ. Dev. and Hum. Resources Higher Education Natural Resources Public Education Transportation 233,223,30 Subtotal Capital 233,223,30 Debt Service  |                                      |               |
| Transportation 179,325,00 Subtotal Operations 191,245,90 Capital Budget Administrative Services Econ. Dev. and Hum. Resources Higher Education Natural Resources Public Education Transportation 233,223,30 Subtotal Capital 233,223,30 Debt Service   |                                      | 5 405 50      |
| Subtotal Operations  Capital Budget  Administrative Services Econ. Dev. and Hum. Resources Higher Education Natural Resources Public Education Transportation 233,223,36 Subtotal Capital 233,223,36   | V                                    |               |
| Capital Budget Administrative Services Econ. Dev. and Hum. Resources Higher Education Natural Resources Public Education Transportation Subtotal Capital  Debt Service   | *                                    |               |
| Administrative Services  Econ. Dev. and Hum. Resources Higher Education Natural Resources Public Education Transportation 233,223,36 Subtotal Capital 233,223,36   | Subtotal Operations                  | 171,243,90    |
| Econ. Dev. and Hum. Resources Higher Education Natural Resources Public Education Transportation 233,223,30 Subtotal Capital 233,223,30 Debt Service   |                                      |               |
| Higher Education Natural Resources Public Education Transportation 233,223,30 Subtotal Capital 233,223,30 Debt Service   |                                      |               |
| Natural Resources Public Education Transportation 233,223,30 Subtotal Capital 233,223,30 Debt Service  |                                      |               |
| Public Education Transportation 233,223,30 Subtotal Capital 233,223,30 Debt Service  |                                      |               |
| Transportation 233,223,30 Subtotal Capital 233,223,30 Debt Service   |                                      |               |
| Subtotal Capital 233,223,30 Debt Service   |                                      |               |
| Debt Service   |                                      | 233,223,30    |
|  | Subtotal Capital                     | 233,223,30    |
|  | Debt Service                         |               |
|  | TOTAL APPROPRIATIONS                 | \$424,469,20  |

| FY 2007 Authorized Amounts to Report                 | (a)           |
|--|---------------|
| Restricted Funds                                     | FY 2007       |
|  | Initial       |
|  | Appropriation |
| Appropriations                                       | Търргоргии    |
| Administrative Services                              |               |
| Administrative Services                              | \$4,846,80    |
| Commerce and Revenue                                 | ψ 1,0 10,00   |
| Alcoholic Beverage Control                           | 22,968,70     |
| Commerce   | 21,941,00     |
| Financial Institutions                               | 5,788,90      |
| Insurance  | 22,10         |
| Insurance - Comprehensive Health Insurance Pool      |               |
| Labor Commission                                     | 2,735,90      |
| Public Service Commission                            | 1,709,00      |
| Public Service Commission - Univ. Tele. Ser. Support | 8,100,90      |
| Tax Commission                                       | 12,442,30     |
| Workforce Services                                   | 7,506,20      |
| Corrections (Adult and Juvenile)                     |               |
| Adult Corrections                                    | 1,375,70      |
| Board of Pardons and Parole                          | 77,40         |
| Juvenile Justice Services                            |               |
| Courts   | 13,055,70     |
| Community and Culture Elected Officials              | 1,278,80      |
| Attorney General                                     | 1,002,50      |
| Governor   | 12,872,50     |
| Treasurer  | 1,309,50      |
| Environmental Quality                                | 10,439,80     |
| Health   | 31,866,80     |
| Higher Education                                     |               |
| Higher Education                                     | 9,284,50      |
| Human Services                                       | 4,382,00      |
| Natural Resources                                    |               |
| Agriculture and Food                                 | 1,911,00      |
| Natural Resources                                    | 55,788,60     |
| Public Lands Policy Coordinating Office              | 2,030,50      |
| School and Institutional Trust Lands Adm.            | 8,739,60      |
| Public Education                                     | 15,670,60     |
| Public Safety  | 39,373,90     |
| Technology Services                                  | 250,00        |
| Transportation                                       | 6,810,10      |
| Subtotal Operations                                  | 305,581,30    |
| Capital Budget                                       |               |
| Administrative Services                              |               |
| Natural Resources                                    | 1,880,00      |
| School and Institutional Trust Lands                 | 8,800,00      |
| Transportation                                       | 196,182,70    |
| Subtotal Capital                                     | 206,862,70    |
| Debt Service   | 135,181,20    |